

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: *2019-17*

Be it ordained/resolved by the **County Council** that for the expenses of **CLAY COUNTY** for the year ending December 31, 2020 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **CLAY COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
County Council	County Council	10/07/2019

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$8,786,857	\$3,660,300	0.4499
0124	2015 REASSESSMENT	\$275,508	\$273,100	0.0336
0702	HIGHWAY	\$4,405,919	\$0	0.0000
0706	LOCAL ROAD & STREET	\$450,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$316,000	\$201,500	0.0248
0801	HEALTH	\$229,279	\$174,000	0.0214
2102	AVIATION/AIRPORT	\$48,730	\$35,500	0.0044
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$484,000	\$345,800	0.0425
		\$14,996,293	\$4,690,200	0.5766

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	ADULT PROBATION ADMINISTRATION	\$45,000
9501	ADULT PROBATION USER FEE	\$148,072
9502	CLERK PERPETUATION	\$10,000
9503	Jail Lease Rental	\$854,000
9504	JUVENILE PROBATION ADMINISTRATION	\$0
9505	JUVENILE PROBATION USER FEE	\$0
9506	LOCAL EMERGENCY PLAN COMMISSION	\$11,000
9507	LOCAL HEALTH MAINTENANCE	\$50,830
9508	LOIT PUBLIC SAFETY	\$879,913
9509	PRE-TRIAL DIVERSION	\$33,702
9510	PROSECUTOR DERERRAL	\$71,168
9512	PUBLIC DEFENDER	\$30,000

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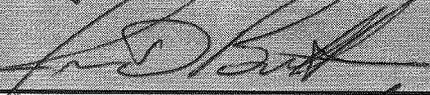
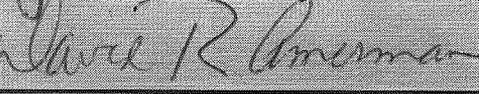
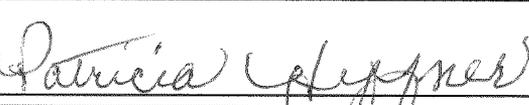
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9513	RECORDER SOCIAL SECURITY REDACTION	\$10,000
9514	SURVEYOR CORNERSTONE	\$18,000
9515	RIVERBOAT REVENUE SHARING	\$94,000
9516	ROTARY FUEL FUND	\$13,600
9518	STATEWIDE 911	\$760,952
9519	INELIGIBLE DEDUCTIONS FUND	\$35,200
9520	CO ELECTED OFFICIAL TRAINING	\$4,750
9521	PLAT BOOK	\$44,000
9522	REDEVELOPMENT COMM FEES	\$6,000
9523	SHERIFF SALE FEE FUND	\$12,000
9524	BR CTY NO CEN ECON DIST	\$10,000
9525	IVC TIF (VAN BUREN)	\$90,000
9526	I70 & SR 59 (JACKSON)	\$40,000
9527	I70 & SR 59 (POSEY)	\$20,000
9528	PDF TIF	\$6,000
9529	SOUTHWESTERN EDA	\$125,000
9530	IVC-TIF 1 (VAN BUREN)	\$1,000
9531	GREAT DANE TIF (VAN BUREN)	\$30,000
9532	TECHNIFAB TIF (VAN BUREN)	\$5,000
9533	SW EDA TIMBERLAND	\$10,000
9534	SW EDA VILLAS HB LOT 1	\$1,000
9535	SW EDA VILLAS HB LOT 2	\$500
9536	PDF TIF (Brazil City)	\$6,000
9540	RECORDERS PERPETUATION FUND	\$47,759
9541	DRUG FORFEITURE FUND	\$5,500
9542	CO DRUG FREE COMM	\$26,550
9543	LHD TRUST ACCOUNT	\$18,626
9544	93.563 PROSECUTOR IV-D INCENTI	\$16,603
9546	Community Corrections (1122)	\$276,865
9547	Community Transition Program (1123)	\$0
9548	Community Corr Grant 2020 (9104)	\$168,106
9549	Community Corr Grant 2021 (9107)	\$0
9550	93.074 BIOT PUB HLTH PREP PROG	\$25,000
9551	County Sales Disclosure	\$15,000
		\$4,076,696

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Name		Signature
Jackie Mitchell	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jason Britton	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jason Thomas	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry Moss	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
John Nicolson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Amerman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Patricia Heffner	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Jennifer Flater	Clay County Auditor	